

**WOMEN IN FILM & TELEVISION VANCOUVER**  
**STATEMENT OF REVENUES & EXPENSES-FOR THE YEAR END MARCH 31, 2009**

	<b>2009</b>	<b>2008</b>
<b>Revenue</b>		
<i>Membership and Events</i>		
Member dues	41,107	48,783
Networking Events	2,780	1,183
Women in Film Festival	7,616	7,369
Workshop Series	<u>5,367</u>	<u>10,870</u>
	56,870	68,205
<i>Private Sector Revenue</i>		
Donations	2,420	726
Fundraisers	22,301	76,030
Sponsorships	<u>19,950</u>	<u>16,170</u>
	44,671	92,926
<i>Public Sector Revenue</i>		
Grants	<u>7,655</u>	<u>0</u>
	7,655	0
<i>Other Income</i>		
Advertising	50	120
Interest	<u>185</u>	<u>741</u>
	235	861
<b>Total Revenues</b>	<b>109,431</b>	<b>161,992</b>
<b>Expenses</b>		
<i>Member Events Production Costs</i>		
AGM	282	297
Artist Fees	918	0
Bursaries-Women in the Directors Chair	600	1,000
Women in Film Festival	17,005	11,011
Workshop Series	<u>923</u>	<u>3,915</u>
	19,728	16,223
<i>Marketing of Events</i>		
Community Outreach	134	134
Marketing & Promotion	<u>4,738</u>	<u>7,644</u>
	4,872	7,778
<i>Fundraising</i>		
Martini Madness/SAG/FTX	<u>11,048</u>	<u>43,227</u>
	11,048	43,227
<i>Administration</i>		
Contract Services	13,775	13,778
Office and general operations	19,694	32,817
Salaries	<u>26,674</u>	<u>70,564</u>
	60,143	117,158
<b>Total Expenses</b>	<b>95,792</b>	<b>184,386</b>
<b>Excess (Deficit) of Revenues over Expenses</b>	<b>13,640</b>	<b>(22,394)</b>
Net Assets		
Balance, beginning of the year	9,743	32,137
Excess (Deficit) of Revenues over Expenses	<u>13,640</u>	<u>(22,394)</u>
<b>Balance, end of year</b>	<b>23,383</b>	<b>9,743</b>