

**WOMEN IN FILM & TELEVISION VANCOUVER**  
**BUDGET FOR THE YEAR ENDED 31 MARCH 2010**

		<b>2009</b>
<b>Revenue</b>		
<i>Membership and Events</i>		
Member dues	45,000	
Networking Events	1,200	
Producers Workbook-4	5,000	
Women in Film Festival	0	
Workshop Series	<u>3,000</u>	54,200
<i>Private Sector Revenue</i>		
Donations	1,500	
Fundraisers	7,000	
Sponsorships	<u>35,500</u>	44,000
<i>Public Sector Revenue</i>		
Grants	<u>15,000</u>	15,000
<i>Other Income</i>		
Interest	<u>200</u>	200
<b>Total Revenues</b>		<b>113,400</b>
<b>Expenses</b>		
<i>Member Events Production Costs</i>		
AGM	500	
Artist Fees	500	
Bursaries-Women in the Directors Chair	1,000	
Women in Film Festival	5,000	
Women in View 2010	8,500	
Workshop Series	<u>4,000</u>	19,500
<i>Marketing of Events</i>		
Community Outreach	1,450	
Marketing & Promotion	<u>12,221</u>	13,671
<i>Fundraising</i>		
Martini Madness	<u>2,000</u>	2,000
<i>Administration</i>		
Contract Services	33,200	
Office and general operations	27,377	
Salaries	<u>17,652</u>	78,229
<b>Total Expenses</b>		<b>113,400</b>
<b>Excess (Deficit) of Revenues over Expenses</b>		<b>0</b>
Net Assets		
Balance, beginning of the year		23,383
Excess (Deficit) of Revenues over Expenses		<u>0</u>
<b>Balance, end of year</b>		<b>23,383</b>